Key Performance Indicators

October 2017

University of the Virgin Islands

Board of Trustees Meeting

October 21, 2017

University of the Virgin Islands

Strategic Plan 2017

Pathways to Greatness

Honoring Our Past, Creating Our Future
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Peer Institutions

Institutional Peers

- Alabama A&M University
- Clark Atlanta University
- Langston University
- Albany State University
- University of Guam
- University of Turabo, Puerto Rico
- University of the West Indies – Cave Hill
- Western New Mexico University
- Savannah State University
- Ohio State University - Lima Campus

Aspirational Peers

- SUNY at Purchase College
- Wayne State College
- Oregon Institute of Technology
- Delaware State University
- University of Hawaii at Hilo
- Alfred University
- Andrews University
- University of Wisconsin - Superior
- University of Montevallo
- The University of Texas of the Permian Basin

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Fall Report
Key Performance Indicators

- ENROLLMENT (6C)
- ACADEMIC ACHIEVEMENT / TOP ACHIEVING STUDENTS (2C)
- FINANCIAL AID
- ACADEMIC QUALITY (1A, 1B, 1H, 1K)
- COMMUNITY ENGAGEMENT AND GLOBALIZATION (3B)
- DEVELOPMENT

ENROLLMENT (6C)

6C. Increase enrollment across the University.

6C1. By fall 2017, UVI will increase its enrollment by 3 percent annually to a total of 3,000 students.

6C2. By fall 2017, UVI will increase to 15% the number of students from outside of the Virgin Islands.

ENROLLMENT (6C1)

Enrollment	Fall 2015	Fall 2016	Fall 2017*	+/-
Total Enrollment	2,372	2,416	2,182	-10%

*Enrollment as of October 17, 2017. 207 students withdrew since hurricanes Irma and Maria

6C. Increase enrollment across the University.

- 6C1. By fall 2017, UVI will increase its enrollment by 3 percent annually to a total of 3,000 students.

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ENROLLMENT (6C)

Enrollment by level and status	UVI Fall 2017	Institutional Peers Fall 2015	Aspirational Peers Fall 2015
Graduates and Doctorate			
Full-time Students	32%	48%	48%
Part-time Students	68%	52%	52%
Total Graduate	100%	100%	100%
Undergraduates			
Full-time Students	66%	80%	75%
Part-time Students	34%	20%	25%
Total Undergraduate	100%	100%	100%
Grand Total	**100%**	**100%**	**100%**

6C. Increase enrollment across the University.

Numbers rounded to nearest whole number
Source IRP – Banner / IPEDS* most recent data

ENROLLMENT (6C)

Student Diversity Graduate and Doctorate	UVI Fall 2017	Institutional Peers Fall 2015	Aspirational Peers Fall 2015
Non-Resident, Non-US Citizen	12%	3%	10%
American Indian or Alaskan Native	0%	1%	0%
Asian	1%	2%	7%
Native Hawaiian or Other Pacific Islander	0%	2%	0%
Black or African American	53%	34%	16%
Hispanic/Latino	3%	43%	13%
White	15%	12%	43%
Two or more races	1%	0%	4%
Race Unknown*	15%	3%	5%
Total	**100%**	**100%**	**100%**

*Student chose not to self-report

Numbers rounded to nearest whole number

Source IRP – Banner / IPEDS reports

6C. Increase enrollment across the University.

ENROLLMENT (6C)

Student Diversity Undergraduate	UVI Fall 2017	Institutional Peers Fall 2015	Aspirational Peers Fall 2015
Non-Resident, Non-US Citizen	7%	1%	4%
American Indian or Alaskan Native	0%	0%	1%
Asian	1%	5%	5%
Native Hawaiian or Other Pacific Islander	0%	5%	1%
Black or African American	69%	39%	18%
Hispanic/Latino	9%	42%	13%
Two or more races	1%	6%	6%
White	5%	1%	48%
Race Unknown*	9%	3%	4%
Total	100%	100%	100%

*Student chose not to self-report

Numbers rounded to nearest whole number

Source: IRP – Banner / IPEDS

6C. Increase enrollment across the University.

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ENROLLMENT (6C2)

Enrollment by Residency	Fall 2012 Benchmark	UVI 2017	Goal
In-territory	2,274	1,924	n/a
Out-of-territory -US	80	125	n/a
Out-of-territory - International	101	133	n/a
Total Out-of-territory	7%	12%	15%

Source: IRP – Banner

6C. Increase enrollment across the University.

- 6C2. By Fall 2017, UVI will increase to 15% the number of students from outside of the Virgin Islands.

ACADEMIC ACHIEVEMENT

2C: Attract more high achieving students to the University.

By fall 2015, UVI will increase by 10 percent the number of students who score above 450 on the SAT – Critical Reading.

By fall 2015, UVI will increase by 10 percent the number of students who score above 430 on the SAT Math

By fall 2016 UVI will increase by 15 percent the number of students who rank in the top 10 percent of their graduating class.

Yield rate of top achieving students

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ACADEMIC ACHIEVEMENT (2C)

SAT Scores	Fall 2012 (Benchmark)	Fall 2017 SAT (Current Performance)	Inst. Peers Low-high	Asp. Peers Low-high
SAT Critical Reading	330-440	380 - 520	390-470	440-555
SAT Math	320-420	380 - 495	360-465	450-560

- Source IPEDS: Low-High: 25th – 75th percentile, old SAT scores
- UVI (IR)

Percent of First-time Students	Fall 2012 (benchmark)	Fall 2016	*Fall 2017 (current performance)	% Change 2012-2017	Goal
SAT Critical Reading (above 450)	21%	30%	46%	25%	31%
SAT Math (above 430)	21%	27%	45%	24%	31%
Top ten percent of HS. graduating class	9%	14%	21%	12%	24%

Fall 2012: 399 NF, 340 SAT scores recorded, 70 SAT reading scores above 450 and 72 SAT math scores above 430.
Number class percentile recorded: 276, top 10 percentile: 26
*Fall 2017: 304 NF, 157 SAT Math scores recorded, 70 SAT math scores above 430. 112 SAT Reading scores recorded, 52 SAT reading scores above 450.
Number class percentile recorded: 218, top 10 percentile: 46

FINANCIAL AID COMPARATIVE DATA

FULL-TIME, FIRST-YEAR STUDENTS RECEIVING FINANCIAL AID

Source: IPEDS Reports	Aid Year 15-16	Aid Year 14-15	Average Institutional Peers Aid Year 14-15	Average Aspirational Peers Aid Year 14-15
Federal Grants	69%	66%	74%	41%
Pell Grants	69%	66%	72%	41%
Other Federal Grants	4%	6%	13%	13%
Val and Sal Scholarships	2%	3%	N/A	N/A
Institutional scholarships	26%	37%	26%	70%
Federal Loans to Students	37%	36%	64%	58%
Federal, State, Local or Institutional Aid	77%	79%	85%	85%
Any Type of Financial Aid*	89%	86%	92%	94%

*Drop from 91% in AY 11-12

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FULL-TIME, FIRST-YEAR STUDENTS RECEIVING VAL & SAL SCHOLARSHIPS

Source: UVI Banner	Fall 2017	Fall 2016	Fall 2015	Fall 2014	Fall 2013	Fall 2012
Val & Sal Scholarships	9	12	9	10	13	10

Source UVI Banner

ACADEMIC QUALITY

1A: Increase faculty productivity and effectiveness by expanding research and faculty scholarship expectations and opportunities.

1B: Increase the number of academic programs at the graduate and undergraduate levels.

1H: Number of professionally accredited programs.

1K: Online course and degree programs

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NUMBER OF FACULTY PUBLICATIONS

AY 12-13	Goal +10%	AY 15-16	AY 16-17
24	26	72	57

ARSA – Provost's Report – 2015-16
President's report (march – June 2016)
Board of Trustees Report – Pres Report 2012 October

1A: Increase faculty productivity and effectiveness by expanding research and faculty scholarship expectations and opportunities.
- By spring 2016, UVI faculty will increase the number of faculty publications by 10 percent over current numbers

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ACADEMIC QUALITY (1B1)

AY	Associate Programs	Bachelor Programs	Graduate Programs	Certificate Programs	Total	Goal
13-14	9	27	7	0	43	
15-16	9	28	7	4	48	48
16-17	5	31	11	4	51	48

Source: UVI Catalog. http://www.uvi.edu/files/documents/Provost/Catalog/current/Chapter10-St_Thomas_Campus.pdf
http://www.uvi.edu/files/documents/Provost/Catalog/current/Chapter9-Albert_A_Sheen_Campus.pdf

1B1: Increase the number of academic programs at the graduate and undergraduate levels.
- By fall 2017, UVI will increase by five the number of programs at the graduate and undergraduate levels.

NUMBER OF PROFESSIONALLY ACCREDITED PROGRAMS (1H)

School of Education: Accreditation was confirmed – Goal Achieved.

School of Business: Accreditation was confirmed as of May 2014 – Goal achieved

College of Science and Mathematics: Computer Science Programs
- Site visit on October 15-18, 2017 for the cycle 2017-2018
- Self-study report submitted on July 01, 2017
- December 2016 received recommendation for submission in July
- Application for accreditation: October 01, 2015

1H: Obtain accreditation of the business, education, and computer programs
- 1H1. By spring 2016, UVI will receive ACBSP accreditation for the School of Business.
- 1H2. By Spring 2017, UVI will receive NCATE accreditation for the School of Education.
- 1H3. By fall 2015, UVI will receive ABET accreditation for the Computer Science Program.

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NUMBER OF ONLINE COURSES & DEGREE PROGRAMS OFFERED (1K)

	AY 12-13	Goal	AY 16-17
Number of online Sections	104	114	219
Number of online Courses	74	81	133

1K. Increase enrollment through the offering of online bachelor, associate, and masters programs.
- 1K1. By spring 2017, UVI will implement three online degree programs.
- 1K2. By spring 2015, UVI will increase by 10 percent the number of its courses offered online.

COMMUNITY ENGAGEMENT AND GLOBALIZATION (3B)

3B: Develop and implement a formal mentorship program between UVI personnel and identified community groups.
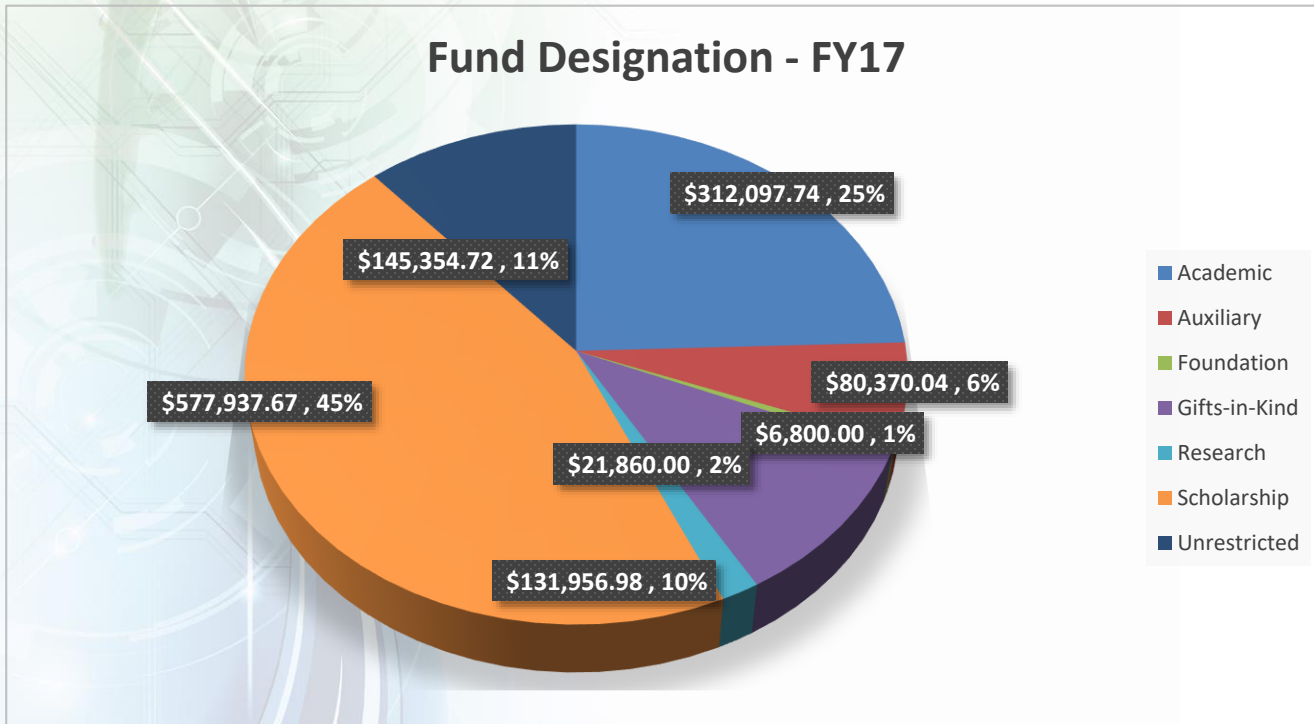
GLOBALIZATION

- UVI currently has a Passport to the World program. In Fall, 2016, a group of faculty, staff and students travelled to India South Africa was planned for this Fall, but will be postponed.

- UVI has memoranda of understanding with various institutions internationally. Spring, 2017 UVI hosted two students from Aalborg University in Denmark, and Fall 2017, UVI is hosting one student from Denmark.

- In addition to students from St. Maarten, UVI's PhD program enrolled five students from the Marshall Islands and one from Guam.

- UVI has increased the number of international students enrolled.

DEVELOPMENT

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DEVELOPMENT

October 01, 2016 – September 30, 2017

- Total Contribution $1,276,377

Fund Designation - FY17

- $312,097.74 , 25% — Academic
- $145,354.72 , 11%
- $577,937.67 , 45%
- $80,370.04 , 6%
- $6,800.00 , 1%
- $21,860.00 , 2%
- $131,956.98 , 10%

Legend:
- Academic
- Auxiliary
- Foundation
- Gifts-in-Kind
- Research
- Scholarship
- Unrestricted

DEVELOPMENT

October 01, 2016 – September 30, 2017

Total Contribution by Constituency

CONTRIBUTIONS - FY17

Trustee, $70,016.67, 5%

Alumni, $86,106.15, 7%

Cabinet, $3,335.00, 0%

RTPark/EDC, $242,390.75, 19%

Corp./Business and Foundation, $549,881.48, 43%

Friend of UVI, $324,647.1, 26%
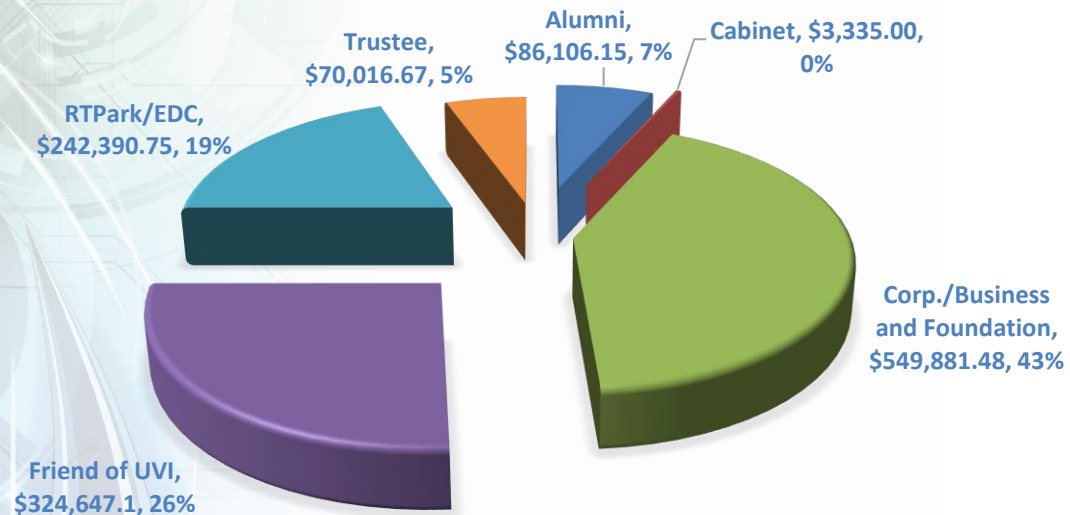
DEVELOPMENT
Alumni Giving Rates Comparison

Institutional Peers	Alumni Giving Rank	Average Alumni Giving Rate	Aspirational Peers	Alumni Giving Rank	Average Alumni Giving Rate
Alabama A&M University	49	8.5%	SUNY at Purchase College		
Clark Aatlanta University	273	n/a	Wayne state College		
Langston University	81	n/a	Oregon Institute of technology	12	3.7%
Albany State University	96	4.5%	Delaware State University	70	8.8%
University of Guam	n/a	n/a	University of Hawaii at Hilo	91	n/a
University of Turato, PR			Alfred University	180	12.2%
Univ. of West Indies - Cave Hill			University of Wisconsin - Superior	70	5.3%
Western New Mexico Univ	Not ranked		University of Montevallo	25	13.0%
Savannah State University	78	5.4%			
Ohio State Univ - Lima Campus	68	14.3%	The university of Texas of the Permian basin	18	10.6
University of the Virgin Islands	n/a	17.3%			

Source: US World News report

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DEVELOPMENT
CUMULATIVE CONTRIBUTION
October 1, 2012 – September 30, 2017

6E: Expand the funding base of the University through increased philanthropic support.
- By spring 2018, UVI will raise $15 million in gifts and contributions through annual giving and the capital campaign. (Data source – UVI and IPEDS)